

Model Council Tax Resolution

Harrow Council

Council Tax Resolution 2011-2012

Cabinet to approve as part of the Summons for Council, the model budget and Council Tax resolutions reflecting the recommendations of Cabinet and the GLA precept.

Council is requested to determine the level of the Council Tax for 2011-2012 in the light of the information on the precept and make the calculations set out in the resolution shown below.

- (1) To note that at its meeting on 15 December 2010 the Council calculated the amount of 87,148 as its Council Tax Base for the year 2011-2012 in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33 (5) of the Local Government Finance Act 1992.

- (2) That the following amounts be now calculated by the Council for the year 2011-2012, in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:
 - (i) Being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act. (**Gross expenditure**)

£559,815,183

 - (ii) Being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3)(a) to (c) of the Act. (**Gross income including use of reserves**)

£384,306,299

 - (iii) Being the amount by which the aggregate at (i) above exceeds the aggregate at (ii) above, calculated by the Council, in accordance with Section 32(4) of the Act, **as its budget requirement for the year.**

£175,508,884

 - (iv) Being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates, revenue support grant, increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund its Collection Fund in accordance with Section 97(4) of the Local Government Finance Act 1988 (Collection Fund Surplus)

£72,103,425

(v) Being **the amount to be raised from Council Taxes**

Calculated as the amount at 2 (iii) above less the amount at 2 (iv.) above.

£103,405,459

(vi) Being the amount at (v) divided by the Council Tax Base, calculated by the Council at its meeting on 15 December 2010 in accordance with Section 33 (1) of the Act, as the basic amount of its council tax for the year. (**The average Band D Council Tax**)

£1,186.55

(vii) Valuation Bands

	A	B	C	D	E	F	G	H
£	791.03	922.87	1,054.71	1,186.55	1,450.23	1,713.90	1,977.58	2,373.10

Being the amounts given by multiplying the amount at (vi.) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(3) That it be noted that for 2011-2012 the Greater London Authority stated the following amount in precept issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below

Valuation Bands

	A	B	C	D	E	F	G	H
£	206.55	240.97	275.40	309.82	378.67	447.52	516.37	619.64

(4) That, having calculated the aggregate in each case of the amounts at (2)(vii) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2011-2012 for each of the categories of dwellings shown below

Valuation Bands

	A	B	C	D	E	F	G	H
£	997.58	1,163.84	1,330.11	1,496.37	1,828.90	2,161.42	2,493.95	2,992.74

HARROW COUNCIL
REVENUE BUDGET SUMMARY 2011-2012

	2010-2011 Original Budget £000	2011-2012 Original Budget £000
Local Demand - Borough Services		
Adults and Housing	70,029	67,208
Children's	40,437	40,832
Community and Environment	46,496	43,797
Place Shaping	4,332	4,439
Legal and Governance	1,174	3,566
Assistant Chief Executive	5,076	2,422
Corporate Finance	21,691	18,083
Transformation Programme	0	-389
Total Directorate Budgets	189,235	179,958
Inflation and Corporate items	2,075	2,269
Provisions for debt/litigation	225	325
Capital Financing adjustments	-6148	-3,989
Interest on Balances	-690	-474
Council Tax Support Grant	0	-2580
Area Based Grant	-12922	0
Total – Baseline	171,775	175,509
Capitalisation	-90	0
Contribution to Balances	0	0
Total Net Expenditure	171,685	175,509
Collection Fund Surplus b/f	-1448	-1978
Formula Grant	-67,764	-70,126
Local Demand on Collection Fund	102,473	103,405
Funds / Balances		
Balances Brought Forward	5,716	6,294
Adjustment to Balances	0	0
Balances Carried Forward	5,716	6,294
Council Tax for Band D Equivalent		
Harrow (£)	1,186.55	1,186.55
<u>Increase</u> Harrow (%)	0.00%	0.00%
Taxbase	86,362	87,148